

Hertford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	666,649	611,474	55,175	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	7,791,191	7,791,191	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,853	0	26,140	8,713	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,124	0	843	281	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	17,790	0	17,790	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	78,490	50,705	13,893	13,892	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	550	275	138	137	50.00%	25.09%	24.91%
9 Title IV-E Foster Care - Standard Board Rate	59,159	38,217	10,471	10,471	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	25,551	16,506	4,523	4,523	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	26,454	0	13,227	13,227	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	129,504	129,504	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	80,583	80,583	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	926,075	0	463,038	463,038	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	953,030	738,598	214,432	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	10,791,003	9,457,053	819,669	514,281	87.64%	7.60%	4.77%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	19,173	19,173	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	591,074	295,537	0	295,537	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,978	4,978	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	16,016	8,008	0	8,008	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,584	3,292	0	3,292	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	27,249	0	27,249	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	1,042	0	0	1,042	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	678,067	339,033	0	339,033	50.00%	0.00%	50.00%
33 Medicaid Expansion	29,320	14,660	14,660	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,453,503	764,681	41,909	646,913	52.61%	2.88%	44.51%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	190,697	127,345	15,678	47,674	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	31,355	23,516	0	7,839	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	6,775	5,420	1,355	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	114,156	57,078	28,539	28,539	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	6,650	4,988	1,663	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	1,974	1,481	0	494	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	28,880	28,880	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	175,319	87,660	0	87,659	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	3,689	1,845	0	1,845	50.00%	0.00%	50.00%
54 Work First County Block Grant	672,423	314,648	0	357,775	46.79%	0.00%	53.21%
55 Work First Functional Assessment	5,600	5,600	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	11,520	11,520	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	10,713	9,374	0	1,339	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	15,429	7,324	6,176	1,929	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	36,244	18,122	9,061	9,061	50.00%	25.00%	25.00%
60 Adult Protective Services - State	21,395	0	21,395	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	33,548	16,774	13,419	3,355	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,366,367	721,574	97,286	547,508	52.81%	7.12%	40.07%

Note that the totals may be off due to rounding.

Grand Total							
All Programs and Administration	13,610,873	10,943,308	958,864	1,708,702	80.40%	7.04%	12.55%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.